

AGENDA MANAGEMENT SHEET

Name of Committee Warwick Area Committee

Date of Committee 22nd November 2005

Report Title Proposed Changes to Fees, Charges and Designation for Off-street Car Parking across Warwick District

Summary To inform Members about the proposed changes to off-street parking in Warwick District.

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Would the recommended decision be contrary to the Budget and Policy Framework? No

Background Papers Provisional Local Transport Plan 2005

CONSULTATION ALREADY UNDERTAKEN:- *Details to be specified*

- Other Committees Warwick Area Committee - 22nd March 2005
- Local Member(s)
- (With brief comments, if appropriate)
- Other Elected Members
- Cabinet Member
- (Reports to The Cabinet, to be cleared with appropriate Cabinet Member)
- Chief Executive
- Legal I Marriott - agreed
- Finance
- Other Chief Officers
- District Councils

- Health Authority
- Police
- Other Bodies/Individuals

FINAL DECISION **YES** *(If 'No' complete Suggested Next Steps)*

SUGGESTED NEXT STEPS :

Details to be specified

- Further consideration by this Committee
- To Council
- To Cabinet
- To an O & S Committee
- To an Area Committee
- Further Consultation

Warwick Area Committee – 22nd November 2005

Proposed Changes to Fees, Charges and Designation for Off-street Car Parking across Warwick District

Report of the Director of Planning, Transport and Economic Strategy

Recommendation

That Warwick Area Committee endorses Warwick District Council's proposed changes to off-street car parking across Warwick District.

1. Introduction

- 1.1 Warwick District Council is proposing a number of changes to parking services within Warwick District. This includes modest increases in charges for some parking durations, standardisation of Sunday charging in Leamington Spa (with the introduction of "daily charges" across all car parks where Sunday charging currently exists), changes in designation for selected car parks, evening and night time parking in certain multi-storey car parks and possible introduction of Pay on Foot and improved CCTV coverage to Covent Garden car park in Leamington Spa (the District Council will make a decision on the latter proposal once the outcome of the review of the move to Pay on Foot in St Peter's car park in Leamington Spa is complete).
- 1.2 Warwickshire County Council has been invited, as consultees, to respond to these proposals. The purpose of this report is to seek Members views of the proposals.
- 1.3 This report considers these proposals in relation to the county parking strategy contained within the existing Warwickshire Local Transport Plan (LTP) 2000 and the Provisional LTP 2005. The Provisional LTP will formally replace the existing 2000 LTP in April 2006.

2. Background

- 2.1 The existing LTP parking strategy is intended to help maintain and enhance the economic vitality of town centres by reducing congestion, while ensuring that enough good quality parking is available to support the continuing viability of retail and leisure facilities.

- 2.2 The parking policies included in the LTP strategy seek to:-
- (i) Make sufficient short stay parking available at a cost and convenience that will enable every town to be competitive.
 - (ii) Control the amount and/or price/or location of long stay parking.
 - (iii) Reduce the proportion of long stay parking, possibly replacing long stay with short stay parking.
- 2.3 The Provisional Local Transport Plan, submitted to central Government in July 2005, reiterates these policies.

3. Warwick District Council Proposals

- 3.1 The proposed changes to parking services within Warwick District are summarised below:-
- (i) Increase limited stay car park charges by 10p for stays of up to 1 hour and 20p for stays of up to 2 hours. This increase has been targeted at the most well used car parks in Leamington Spa and Warwick, namely:- Chandos Street, Bedford Street and Covent Garden surface car parks in Leamington Spa and New Street and Westgate* in Warwick (*Westgate is currently designated as a short stay car park but proposals are outlined below to re-designate it from a short stay to a limited stay car park).
 - (ii) Short stay - an increase in charges for short stay of 10p for durations up to 4 hours, 20p for up to 6 hours and 50p for over 6 hours (in Leamington Spa and Warwick only).
 - (iii) Long stay – a modest increase in charges for long stay car parks of between 10p and 20p. In addition, it is proposed that charges at St Mary's Lands car park 2, 3 and 4 will be brought in line with longer stay charges at other long stay car parks in Warwick on the east of town.
 - (iv) The introduction of a new parking band of 'up to 4 hours' at Myton Fields at a charge of £2.20. The all day charge will increase by 50p to £4.00.
 - (v) The introduction of evening and night time parking, including the provision of night time season tickets, in certain multi-storey car parks in order to support the evening economy and minimise the impact of evening parking in many residential areas within the town centres.
 - (vi) The introduction of "daily charges" in all car parks in Leamington Spa where Sunday charging currently exists.
 - (vii) Season tickets to only be available for use in long stay car parks, not in limited or short stay car parks.
 - (viii) Changes in designation for selected car parks in Warwick. Proposals include changing Linen Street from a long to a short stay car park and the

conversion of Westgate from short stay to a limited stay car park (short stay parking will be available nearby at Linen Street car park).

- (ix) Possible introduction of Pay on Foot and improved CCTV coverage to Covent Garden car park in Leamington Spa. The District Council will make a decision on this proposal once the outcome of the review of the move to Pay on Foot in St Peter's car park in Leamington Spa is complete. If introduced, the charges in Covent Garden multi-storey will be brought in line with St Peter's as soon as these changes come into operation.
- 3.2 In Kenilworth the proposals reflect the likely impact on parking demand due to disruption caused by the Talisman Square development (which will result in closure of the car park). The District has recommended that, if prior to April 2006 it is clear that development work on Talisman Square will commence before October 2006, then no changes to charges in Kenilworth will be introduced in April 2006 for periods of stay of up to 2 hours. A small increase of 10p is proposed for longer stay periods where usage is generally lower.
- 3.3 At the time of the last review (report taken to Area Committee meeting on 22nd March 2005) Members expressed concern that there was no rationale put forward to continue the differential between charges in Warwick and Kenilworth, with Warwick continuing to be subject to higher charges. Area Committee concerns were brought to the attention of Warwick District Council following the March 2005 Committee resolution. This differential is maintained in the proposals for Warwick and Kenilworth for 2006/07. However the District has explained that the proposals for charging in Kenilworth in 2006/07 reflect the circumstances regarding the Talisman Square development, as described in paragraph 3.2 above. Furthermore the District is proposing that, as soon as the development of Talisman Square is completed (anticipated to be in October 2007), the cost of parking for up to 2 hours in Kenilworth will be brought in line with the charging then in place in Warwick long stay car parks.
- 3.4 In addition, Members expressed concern in last year's review over the introduction of evening charging and for weekday charging to apply on a Sunday in Warwick (again these concerns were brought to the attention of Warwick District Council). These remain unchanged in proposals for 2006/07.
- 3.5 A note from the District outlining the full details of all proposed changes, including proposed increases in charging, is attached in **Appendix A**.

4. Comments

- 4.1 The proposals by Warwick District are broadly consistent with the aims and objectives of the Provisional Local Transport Plan 2005. Points to note include:-
- *Increase in Parking Charges* – the proposals include an increase in the cost of long and all day parking in the short stay car parks which may discourage all day parking in these locations and help ensure the availability for short stay events in key locations. This in turn helps to maintain the vitality and viability of the town centres, in accordance with LTP parking policies. In addition, any increase in charging for long stay parking may help encourage

the use of alternative modes for commuter journeys, in line with Local Transport Plan policies.

- *Changes in Designation of Car Parks from Long to Short Stay* – the proposal in Warwick to change Linen Street from a long to a short stay car park and the conversion of Westgate from short stay to a limited stay car park are in accordance with LTP policy. The proposed changes will result in all parking within the “inner core” being a maximum 2 hour stay which is aimed at meeting the demand for local shopping. Long stay visitor and commuter parking will then be available within the “outer core”.
- *Season Tickets* - the policy of restricting use of season tickets to long stay car parks is welcomed. This should help alleviate pressure for spaces in limited and short stay car parks.

4.2 It is recommended that Warwick Area Committee endorses the proposed changes to off-street car parking across Warwick District.

JOHN DEEGAN
Director of Planning, Transport and Economic Strategy
Shire Hall
Warwick

9th November 2005

Warwick Area Committee – 22nd November 2005

Proposed Changes to Fees, Charges and Designation for Off-street Car Parking across Warwick District

Car Park Fees and Charges 2006/07

The provision of off-street car parking is one of the most important services that Warwick District Council provides. It helps “promote the accessibility to and the vitality and viability of each town centre”, one of the key objectives within the Corporate Strategy, whilst at the same time helping to generate a significant level of additional income for the Authority which can be used to help fund other priorities.

The Car Park Strategy was agreed by the Executive in December 2004. This strategy introduced for the first time a five year financial plan for the car park service which is being updated annually. The original financial plan set out three key elements.

- The level of anticipated revenue support which would go towards the support of the general fund.
- Details of the spending required over five years which would allow for the improvement plan for the car park service to meet the “secure standard”.
- Set out how fees and charges would be used to help generate the income required to support the improvements to the car park service and the general fund.

The car park strategy supports the continued development of parking policies and solutions which “**Meet the individual needs of each town centre and which fit within the overall corporate strategic objective of making each town centre more accessible and attractive for business**”.

This key point to understand is the fact that the three towns have very different levels of parking demand and the level of charges in place seek to reflect that position. An overview of the current demand for parking is set out at the start of the information on each town.

Fees & Charges 2006/07

The changes in charges recommended for 2006/07 continue the process which has operated for the last three years. The projected income figures take no account of any changes in usage which may result from the car park expansion programme or the change in demand caused by the move towards decriminalisation of on-street parking.

As a result the principle recommendations for 2006/07 are:-

- To focus the higher increases on those charges which have remained static for several years and in short and limited stay car parks where demand is high.
- To make changes in the designations of certain car parks aimed at increasing the general usage in these locations and increase the availability of long stay car parking spaces where required.
- The cost of long and all day parking in the short stay car parks will be increased to discourage all day parking in these locations and as a result help to increase the availability of short stay parking in these key locations.
- Competitively priced season tickets will be used to attract “commuter parking” to certain edge of town locations particularly in Warwick. A long stay season ticket will provide all year parking at a cost which is normally less than the cost of paying for 160 days normal parking and in certain cases at a cost which is less than the cost for 100 days.
- Evening and night time parking, including the provision of night time season tickets, will be made available in certain multi-storey car parks in order to support the evening economy and minimize the impact of that evening parking in many of the residential areas within the town centres.

The original estimated income from car parking fees, season tickets and excess charges for 2005/06 is £2,090,000. The estimated income for 2006/07, based on the increases proposed below is £2,300,000, an increase of +10%.

A proportion of car park income is generated from people living outside the District who commute to the three towns either to work or to make use of the town centre for a wide range of shopping or leisure activities.

Information below highlights the increases in charges planned for 2006/07 and shows the changes in charging which have taken place since hourly charging was introduced in 2002/03. Information is also included on how the current recommendations fit in with the car park strategy document.

It is unclear about exactly when “decrim” will be introduced. No allowance for any increase in car park usage as a consequence of better on-street enforcement has been factored into the income for 2006/07.

Leamington Spa

Demand for parking in Leamington is generated from three areas. Shoppers visiting the town for sub regional shopping trips, commuters working in the town centre shops and offices and local residents many of whom live close to the town centre. There is a very limited amount of resident parking zones within the town centre.

As a result of continued shopper demand there is very high pressure on the limited stay car parks in the town whilst demand is broadly level across all the various charging bands in the long stay car parks. The introduction of the car park specific season

tickets has seen an increasing number of season tickets being used in those long stay car parks.

This introduction of a Variable Message Signing system in Leamington Spa has been made a pre-requisite prior to the introduction of decriminalization. The VMS system will help identify the spare capacity which exists in the multi-storey car parks. However no allowance has been made for any additional usage or income, which is expected to result from the provision of a VMS system. Funding from Warwickshire County Council for VMS is currently in their budget for 2006/07.

Significant investment in Covent Garden car park is planned for 2006/07. This includes the introduction of Pay on Foot and improved CCTV coverage and carries on the investment which is taking place to the bridge link in January 2006.

Pay on Foot Car Parks. St Peter's/Covent Garden during 2006.

The move to Pay on Foot, the expansion of the operating hours of the car park and the improvements to security has resulted in an increase in usage and income in this car park. In particular season ticket usage in St Peter's has increased helped by the on-going improvements to safety.

These improvements have made the car park on a par with car parks at other competing locations. As a result further increases in the fees charged are planned across the board to help cover the increased operating costs of these measures. We also plan to operate "daily charges" across all those car parks in Leamington Spa where Sunday charging currently exists.

In addition we anticipate being in a position to convert Covent Garden to a Pay on Foot system and improve the CCTV provision. As a result, the charges in Covent Garden multi-storey will be brought in line with St Peter's as soon as these changes come into operation. A final decision on this changeover will be taken once the review of the move to Pay on Foot in St Peter's has been undertaken by the Environment and Economic Policy Committee as part of their current work plan.

Period of Stay	02/03	03/04	04/05	Current Charge	Proposed Charge
Up to 1 hr	50p	50p	60p	70p	80p
Up to 2 hrs	£1.00	£1.00	£1.10	£1.20	£1.40
Up to 3 hrs	£1.50	£1.70	£1.80	£1.90	£2.10
Up to 4 hrs	£2.00	£2.20	£2.30	£2.40	£2.60
Up to 6 hrs				£3.20	£3.50
Up to 15 hours	£2.50	£3.00	£3.10	£3.40	£3.70
15 to 24 hrs		£3.00	£5.00	£5.10	£5.70
Evening Charge	Free	Free	£1.00	£1.00	No change
All night charge	n/a	n/a	£3.00	£2.00	No change
Sunday Charge	Free	Free	£1 - 3 hr £2 - 3 hr	£1- 3 hrs/ £2.- 3hrs	Normal daily charging applies

Limited Stay: Covent Garden Surface/Chandos Street/Bedford Street

Opportunities to develop additional off-street parking in Leamington Spa are very limited. If we are to provide additional off-street car parking we need to develop

additional parking on the surface car parks. It is very important that we replace that surface car parking with high quality multi-storey parking which offers the levels of quality and safety now being demanded by customers.

Demand for surface parking continues to be high. It is proposed that the increase in the charging levels in the “limited stay” car parks is continued. Significantly lower cost parking is provided for periods of up to two hours within the multi-storey car parks which is aimed at providing customers with a degree of choice.

Season tickets are not available for use on limited stay car parks.

Charges	02/03	03/04	04/05	Current 05/06	Proposed 06/07
Up to 1 hr	50p	70p	80p	90p	£1.00
Up to 2 hrs	£1.00	£1.20	£1.30	£1.40	£1.60
Evening.	Free	Free	Free	Charges to 8.00pm	No change
Sunday	Free	Free	£1.00 up to 3 hr	Move to full 7 day charging.	Normal daily charging applies

Long Stay: Rosefield Street/Adelaide Road Bridge

There has been no increase in charges for parking for periods up to two hours since 2002. We now propose a 20p increase across the entire charging structure. An “up to 6 hour”/“over 6 hour” charge has been introduced to provide a longer stay tariff and that all day fee is expected to encourage increased usage of season tickets which in Covent Garden is now available for use on all floors.

If Covent Garden is not converted to Pay on Foot then the charges there will mirror those set out below other than on Sunday when there will be a normal 7 day charging in Covent Garden.

Charges	02/03	03/04	04/05	05/06	Proposed charges
Up to 1 hr	50p	50p	50p	50p	70p
Up to 2 hrs	£1.00	£1.00	£1.00	£1.00	£1.20
Up to 3 hrs	£1.50	£1.70	£1.70	£1.80	£2.00
Up to 4 hrs	£2.00	£2.20	£2.20	£2.30	£2.50
Up to 6 hrs	£2.50	£3.00	£3.00	£3.10	£3.30
Over 6 hrs	£2.50	£3.00	£3.00	£3.30	£3.50
Evening	Free	Free	Free	Free	Free
Sunday	Free	Free	Free	Free	Free

Leamington Spa – Old Town – Bath Place/Packington Place/Court Street.

Demand for parking in Old Town is lower than north of the river and charges reflect that fact.

The charge for up to 2 hour parking had been maintained at the level first introduced in 02/03. We now propose to increase charges by 10p for the 1 hour rate but maintain the two hour rate at 80p. A modest increase in charges for the longer stay periods is being proposed.

The cost of the season ticket for use by business users across most of the long stay car parks in Old Town, Warwick and Kenilworth will be promoted. This season ticket starts to pay for itself after less than 100 days.

Charges	02/03	03/04	04/05	05/06	Proposed 06/07
Up to 1 hr	40p	40p	40p	40p	50p
Up to 2 hrs	80p	80p	80p	80p	80p
Up to 3 hrs	£1.40	£1.50	£1.50	£1.60	£1.70
Up to 4 hrs	£1.80	£2.00	£2.00	£2.10	£2.20
Up to 6 hours	£2.30.	£2.50	£2.50	£2.60	£2.80
Evening	Free	Free	Free	Free	Free
Sunday	Free	Free	Free	Free	Free

Warwick

Currently data from snap shots indicates that demand for off-street parking is very high in the short and limited stay car parks in the town (over 90%).

Demand for on and off street parking is generated from four main areas. Local shoppers making generally short trips to the town centre (under two hours), visitors/tourists whose average stay is between four and 6 hours, commuters who generally are seeking all day parking in off-street car parks or on street and finally from local residents living close to the town centre who make use of on-street parking. There are some resident parking zones across the town centre.

As a result demand is very high for the one limited stay and four short car parks and demand is continuing to increase for longer stay spaces (up to 6 hours) and for season tickets for use in the all day spaces being developed at the edge of the town on St Mary's Lands and St Nicholas Park and during the summer on Myton Fields.

The Car Park Strategy identified the provision of additional edge of town parking at Saltisford and the conversion of in Linen Street from a long to short stay car park. As a result we now plan to convert Westgate from short stay to a "limited stay" car park. This would result in all parking within the "inner core" being a maximum 2 hour stay which is aimed at meeting the demand for local shopping. Long stay visitor parking will then be available within the "outer core".

Warwick Limited Stay – New Street and Westgate from April 2006

Demand is very high in all the limited and short stay car parks within the town. A further increase in the cost of parking in the limited stay car park is planned for this year alongside the re designation of Westgate to a limited stay from a short stay car park. Short stay parking will be available across the road at Linen Street car park.

Season tickets are not available in limited stay car parks.

Warwick Charges	02/03	03/04	04/05	05/06	Proposed 06/07
Up to 1 hr	40p	50p	60p	70p	80p
Up to 2 hrs	80p	£1.00	£1.10	£1.20	£1.40
Evening	Free	Free	Free	Charge up to 8.00pm	No change
Sunday	Free	Free	£1.00 up to 3 hours	Normal daily charges.	Normal daily charging applies

Warwick Short Stay Car Parks: Castle Lane/The Butts/Priory Road and Linen Street from April 2006

Demand for parking remains very high in the short stay car parks.

Linen Street car park will be converted from a long to short stay car park to help meet the demand for short stay parking in the town. To improve the usability of the car park measures are being planned to provide protection from the weather within the main stair well. The current long stay parking in Linen Street will be made available on St Mary's Lands areas 2 and 4 from April 2006.

Charges for up to 2 hour parking in short stay spaces had been maintained at the level first introduced in 04/05. We now propose to increase these both by 10p. Increases in charges for the longer stay periods are being introduced. A cheaper season ticket for business users is available at £275 at St Nicholas Park and on St Mary's Lands.

The cost of parking in the short stay parking spaces for longer periods is being discouraged by the introduction of another large increase in the over 6 hour fee. Alternative long stay parking of over 6 hours is located nearby at a cost of £3.00 per day.

Charges	02/03	03/04	04/05	05/06	Proposed 06/07
Up to 1 hr	40p	40p	50p	50p	60p
Up to 2 hrs	80p	80p	90p	90p	£1.00
Up to 3 hrs	£1.40	£1.50	£1.50	£1.60	£1.70
Up to 4 hrs	£1.80	£2.00	£2.00	£2.10	£2.20
Up to 6 hours	£3.50	£3.50	£3.70	£3.80	£4.00
Over 6 hours	£3.50	£3.50	£3.70	£4.50	£5.00
Evening	Free	Free	Free	Charges to 8.00pm	No change
Sunday	Free	Free	£1.00 up to 3 hrs	Daily charge	Normal daily charging applies

Warwick Long Stay – West Rock/St Nicholas Park/Barrack Street

Demand for long stay parking has been high in Linen Street and West Rock. With the change to short stay at Linen Street the long stay provision is being provided at St Mary's Lands. Demand at St Nicholas Park is influenced by the weather with demand being high in the summer and much lower in the winter.

Charges for up to 2 hours parking have been the same since April 2002. An "up to 6 hour"/"over 6 hour" charge was introduced to provide a longer stay tariff for those visiting the town as a tourist. The all day charge has been increased further which is

expected to encourage increased demand for season tickets at St Nicholas Park and St Mary's Lands.

Charges	02/03	03/04	04/05	05/06	Proposed 06/07
Half hour					10p St Nicholas
Up to 1 hr	40p	40p	40p	40p	50p
Up to 2 hrs	80p	80p	80p	80p	80p
Up to 3 hrs	£1.40	£1.50	£1.50	£1.60	£1.70
Up to 4 hrs	£1.80	£2.00	£2.00	£2.10	£2.20
Up to 6 hours	£2.30	£2.50	£2.50	£2.60	£2.80
Over 6 hours	£2.30	£2.50	£2.50	£2.80	£3.00
Evening	Free	Free	Free	Linen St £1	Barrack Street £1
Sunday	Free	Free	Barrack Street free.	No change	Daily charging St Nicholas Park only.

St Nicholas Park will continue charge across all 7 days.

Barrack Street car park will be promoted as being available for evening parking between 6pm and 6am on weekdays at a cost of £1. Linen Street will be closed at 8pm each evening other than for special events. Sunday parking is free in Barrack Street and West Rock.

Myton Fields. Maximum 850 spaces

The move to Pay and Display from Pay on Exit has proved to be successful. It is planned that the car park will now operate from 7am to 8pm during the summer months to deter vehicles using the area late at night. A limited number of season tickets are available for use between Myton Fields during the summer months and St Nicholas Park in the winter (when demand there is lower).

Changes in charges at Myton Fields are proposed for 2006/07. The toilets at Myton Field were re-opened this year at weekends when the car park is operating and daily during July and August.

New charges for parking at Myton Fields are proposed which reflect its use as an overspill car park at very busy times of the year. The cost of parking for up to 4 hours at St Nicholas Park is being introduced at Myton Fields and a new all day charge of £4.00 comes into force.

Charges	02/03	03/04	04/05	05/06	Proposed 06/07
Myton Fields		£3.00	£3.50	£3.50	£2.20 up to 4 hours
					£4.00 over 4 hours

Warwick – St Mary's Lands Car Park 2, 3 and 4: 350 spaces

Work on St Mary's Lands has been completed and four car parks have been included in the final scheme which is aimed at supporting long stay parking and offering coach parking located at the west of the town.

Parking orders are already in place for car park areas 1,2 and 3. These charges are aimed at allowing the current recreational usage to be retained at nil cost to the user.

This includes those using the golf course where special arrangements operate in partnership with the operator.

Charges	02/03	03/04	04/05	05/06	Proposed 06/07
0 – 2 hours	Free	Free	Free	Free	Free
2 -3 hours	Free	Free	£1.50	£1.50	£1.70
3 – 4 hours	Free	Free	£2.00	£2.00	£2.20
Max 4 hrs area 3	Free	Free	n/a	n/a	n/a
4 -6 hrs area 2 & 4				£2.60	£2.80
6 hrs + area 2 & 4				£2.80	£3.00
Evening				Free	Free
Sunday				Free	Free

Charging on 2006/07 will be increased to mirror the longer stay charges at the other long stay car parks in Warwick on the east of the town. The current free parking at area 3 for periods up to 2 hours will be retained. Additional parking at Saltisford Brook is anticipated to be operation by the start of April 2006. Charges there will reflect the long stay charges for the rest of the town.

St Mary's Lands operates charges from 8am to 6pm with free parking on Sunday.

Kenilworth

Currently data from our “snap shots” shows that usage of car parks in Kenilworth is running at 57%. Demand for parking is generated predominately from just two areas. Those visiting the town for what are mainly short shopping trips, over 95% of visits are under 2 hours, and some degree of commuter parking in support of business in the town. There is far less commuter and shopper demand for parking in residential areas of the town than in both Warwick and Leamington Spa as there is generally plenty of spare capacity in the off-street car parks.

During 2006/07 significant development work is expected to take place at Talisman Square (which will have to close) and this will impact on the demand for parking at both Abbey End and Square West.

To try and minimize the disruption this building work could have on demand for short stay parking in the town centre during the period of construction, it is recommended that if prior to April 2006 it is clear that development work on Talisman Square will commence before October 2006, then no changes in charges in Kenilworth will be introduced in April 2006 for periods of stay of up to 2 hours.

A small increase in the cost of longer stay periods is proposed and in the cost of the annual season ticket which will be extended so it can be used in both Abbey End and Square West during the development of Talisman Square. The increases in charges are again aimed at the longer stay periods where generally usage is lower. This is also expected to increase the take up of the yearly season ticket which will be able to be used at both Abbey End and Square West, indeed the season ticket starts to “pays for itself” after just 102 days.

As a result over 90% of those who currently park in Kenilworth will be unaffected by the increases in charging being proposed.

The loss of parking at Talisman Square, which will result from the development of the site, is expected drive usage from there into onto Abbey End and Square West during the period of the Talisman Square development. This will increase usage from 57% to 78%.

As soon as the development of Talisman Square is completed (anticipated to be in October 2007) the costs of parking for up to 2 hours in Kenilworth will be subject to an immediate increase to bring it in line with the charging then in place in Warwick in their long stay car parks.

Kenilworth Charges	02/03	03/04	04/05	05/06	Proposed 06/07
Up to 30 min	20p	20p	30p	30p	No change
Up to 1 hr	30p	40p	50p	50p	No change
Up to 2 hrs	60p	70p	80p	80p	No change
Up to 3 hrs	£1.00	£1.00	£1.00	£1.10	£1.20
Up to 4 hrs	£1.50	£1.50	£1.50	£1.60	£1.70
Over 4 hours	£2.50	£2.50	£2.50	£2.60	£2.70
Evening	Free	Free	Free	Free	Free
Sunday	Free	Free	Free Abbey End, Talisman Square, £1 up to 3 hr Square West	No change	Free in all car parks. Reviewed when Talisman Square is operating.

Season Tickets

The range of season tickets has been developed over the last two years to try and encourage use in the under utilized spaces in certain car parks.

Season tickets will now only be available for use across long stay car parks, not in limited or short stay car parks.

Our policy is to develop a limited numbers of passes in specific car parks where snap shots indicate there is capacity.

A £5 admin fee is payable for changes to a pass during the year.

Season Tickets	02/03	03/04	04/05	05/06	Proposed 06/07
District wide all Long Stay car parks excluding Pay on Foot.	£420	£480	£480	£520	£580
Monthly charge	£42	£45	£45	£52	£60
Restricted location season ticket. Leamington					
St Peter's Pay on foot Car Park. Annual (200)	£420	£480	£400	£420	£465
monthly				n/a	£50
Overnight 6pm – 9am			n/a	£100	£50
Covent Garden Annual Pay and Display (200)	£420	£480	£350	£350	£400
monthly					£45
Covent Garden when Pay on Foot					£465
monthly				n/a	£50
Overnight 6pm – 9am					£50
Adelaide Road (10 spaces)					£350
monthly				n/a	£40
Rosefield Street (20 spaces)					£350
monthly				n/a	£40
Old Town Season Tickets					
Old Town	£420	£420	£250	£250	£275
Monthly charge					£30
Warwick Season Tickets					
St Nicholas Park (100)	n/a	n/a	£250	£250	£275
Monthly				n/a	£30
West Rock (50 spaces)				n/a	£275
monthly				n/a	£30
St Mary's Lands area 2 (150 spaces) & 4 (50 spaces).				£250	£275
monthly				n/a	£30
Linen Street (50 spaces)				n/a	£500
monthly					£50
Overnight 6pm – 9am			n/a	£100	£50
Kenilworth Season Tickets					
Square West (50) Abbey End (50)	n/a	n/a	£250	£250	£275
monthly				n/a	£30

Special Events Fee

The expansion of “special events” in the town centres, particularly in Warwick, adds further pressure on the availability of on-street parking in the evenings. To compensate off-street spaces are used to provide the additional levels of parking required and special use is made of car parking capacity at Myton Fields.

To provide parking for these special events adds considerably to the costs and a special event charge has already been agreed. To develop the quality further this fee will increase to £4.00 to help offset the costs of providing additional security and lighting at Myton Fields and direction signing required to the other car parks.

Coach Parking: St Mary’s Lands Area 1

Charges	02/03	03/04	04/05	05/06	Proposed 06/07
22 spaces	£8	£10	£10	£5.00	£5.00

The current charging for coach parking reflects the charging elsewhere. A new coach park is available at St Mary’s Lands adjacent to Shakespeare Avenue.

Excess Charges

These will remain at the current levels which are in line with on-street penalty charges. The honesty box fee which can be used to cancel a £60 fine within 1 hour of issue will be increased from £5 to £6.